

Appendix B - Band B Funding Forecast

Project Name	Funding type	Self Funded Element £	Welsh Government Support £	Total £
Gorseinon Primary - Band A project part slipped to Band B - see Band A spreadsheet	Capital	£250,000	£250,000	£500,000
EOTAS - Pupil Referral Unit	Capital	£5,915,300	£5,915,300	£11,830,600
YGG Tan-y-lan	Capital	£3,081,000	£3,081,000	£6,162,000
YG Gwyr	Capital	£3,806,000	£3,806,000	£7,612,000
YG Bryn Tawe	Capital	£4,196,000	£4,196,000	£8,392,000
YGG Tirdeunaw	Capital	£5,469,000	£5,469,000	£10,938,000
Additional Welsh medium primary places through new build with enhanced facilities and capacity to address demand in the short term for places - possibly co-located on an existing site.	MIM	£1,114,750	£3,344,250	£4,459,000
English-medium secondary schools with category C condition rankings	Capital	£13,529,500	£13,529,500	£27,059,000
English-medium primary schools with category C condition rankings addressing split sites and rationalisation.	MIM	£2,643,250	£7,929,750	£10,573,000
English-medium primary schools with category C condition rankings addressing rationalisation.	Capital	£2,175,500	£2,175,500	£4,351,000
St Joseph's Cathedral School	MIM (VA)	£1,232,250	£6,982,750	£8,215,000
Crug Glas and Penybryn special schools	MIM	£8,851,250	£26,553,750	£35,405,000
New build Welsh medium primary school in the Loughor / Kingsbridge area for YGG Pontybrenin.	Capital	£5,134,000	£5,134,000	£10,268,000
Remodelled English medium primary school in the Loughor / Kingsbridge area to address demand for places and in consideration of anticipated developments in the locality.	Capital	£1,965,000	£1,965,000	£3,930,000
		£59,362,800	£90,331,800	£149,694,600
		39.66%	60.34%	